

**DEMAND NO. 37**  
**TRANSPORT**

|                                         |             |                                  |
|-----------------------------------------|-------------|----------------------------------|
| C - Economic Services (g) Transport     | <b>3055</b> | Road Transport                   |
| C - Capital Outlay of Economic Services | <b>5055</b> | Capital Outlay on Road Transport |
| (g) Capital Account of Transport        |             |                                  |

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Transport

|              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|--------------|----------------|----------------|----------------|
| <b>Voted</b> | <b>1015846</b> | <b>73979</b>   | <b>1089825</b> |

II. Details of the estimates and the heads under which this grant will be accounted for:

|                                           |                                                    | <i>(In Thousands of Rupees)</i> |          |          |
|-------------------------------------------|----------------------------------------------------|---------------------------------|----------|----------|
|                                           |                                                    | Actuals                         | Budget   | Revised  |
|                                           |                                                    | 2024-25                         | Estimate | Estimate |
| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                    |                                 | 2025-26  | 2025-26  |
|                                           |                                                    |                                 |          | Budget   |
|                                           |                                                    |                                 |          | Estimate |
|                                           |                                                    |                                 |          | 2026-27  |
| <b>REVENUE SECTION</b>                    |                                                    |                                 |          |          |
| M.H.                                      | <b>3055 Road Transport</b>                         |                                 |          |          |
|                                           | <b>00.201 Sikkim Nationalised Transport</b>        |                                 |          |          |
|                                           | 60 Management                                      |                                 |          |          |
|                                           | 60.00.01 Salaries                                  | 47269                           | 79339    | 70339    |
|                                           | 60.00.06 Medical Treatment                         | 2608                            | 2404     | 2404     |
|                                           | 60.00.07 Allowances                                | 42,606.00                       | 10293    | 10293    |
|                                           | 60.00.08 Leave Travel Concession                   | -                               | 1        | 1        |
|                                           | 60.00.09 Training Expenses                         | -                               | 1        | 1        |
|                                           | 60.00.11 Domestic Travel Expenses                  | 207                             | 907      | 907      |
|                                           | 60.00.12 Foreign Travel Expenses                   | -                               | 1        | 4249     |
|                                           | 60.00.13 Office Expenses                           | 7680                            | 7500     | 7500     |
|                                           | 60.00.14 Rent Rates & Taxes for Land and Buildings | 660                             | 660      | 660      |
|                                           | 60.00.21 Materials and Supplies                    | -                               | 1        | 1        |
|                                           | 60.00.24 Fuel and Lubricants                       | -                               | 1        | 1        |
|                                           | 60.00.29 Repair and Maintenance                    | 3135                            | 3135     | 3135     |
|                                           | 60.00.49 Other Revenue Expenditure                 | -                               | 1        | 664      |
| Total                                     | 60 Management                                      | 104165                          | 104244   | 100155   |
|                                           | 61 Operation                                       |                                 |          |          |
|                                           | 61.00.01 Salaries                                  | 224847                          | 475129   | 462629   |
|                                           | 61.00.02 Wages                                     | 127508                          | 101880   | 100380   |
|                                           | 61.00.06 Medical Treatment                         | 6991                            | 14398    | 14398    |
|                                           | 61.00.07 Allowances                                | 198479                          | 70894    | 70894    |
|                                           | 61.00.08 Leave Travel Concession                   | -                               | 1        | 1        |
|                                           | 61.00.09 Training Expenses                         | -                               | 1        | 1        |
|                                           | 61.00.11 Domestic Travel Expenses                  | 360                             | 660      | 660      |
|                                           | 61.00.13 Office Expenses                           | 583                             | 583      | 583      |
|                                           | 61.00.24 Fuel and Lubricants                       | -                               | 1        | 1        |
|                                           | 61.00.29 Repair and Maintenance                    | -                               | 15001    | 15001    |
|                                           | 61.00.49 Other Revenue Expenditure                 | -                               | 5001     | 5001     |
| Total                                     | 61 Operation                                       | 558768                          | 683549   | 669549   |
|                                           | 62 National e-Governance Action Plan (NeGAP)       |                                 |          |          |
|                                           | 60 Integrated Depot Management System              |                                 |          |          |
|                                           | 62.60.29 Repair and Maintenance                    | 5000                            | 5000     | 5000     |
| Total                                     | 60 Integrated Depot Management System              | 5000                            | 5000     | 5000     |
| Total                                     | 62 National e-Governance Action Plan (NeGAP)       | 5000                            | 5000     | 5000     |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                     | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|---------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| Total                                     | 63 Maintenance and Repairs                                          |                    |                               |                                |                               |
|                                           | 63.00.21 Materials and Supplies                                     | 85000              | 65000                         | 65000                          | 40000                         |
| Total                                     | 63 Maintenance and Repairs                                          | 85000              | 65000                         | 65000                          | 40000                         |
| Total                                     | 64 Buildings                                                        |                    |                               |                                |                               |
|                                           | 64.00.27 Minor Civil and Electrical Works                           | -                  | 1550                          | 1550                           | 5000                          |
| Total                                     | 64 Buildings                                                        | -                  | 1550                          | 1550                           | 5000                          |
| Total                                     | 65 Purchase of HSD                                                  |                    |                               |                                |                               |
|                                           | 65.00.24 Fuel and Lubricants                                        | 100000             | 100000                        | 100000                         | 100000                        |
| Total                                     | 65 Purchase of HSD                                                  | 100000             | 100000                        | 100000                         | 100000                        |
| Total                                     | 66 Insurance, Safety Measures and Documentation                     |                    |                               |                                |                               |
|                                           | 66.00.49 Other Revenue Expenditure                                  | 22500              | 22500                         | 22500                          | 22500                         |
| Total                                     | 66 Insurance, Safety Measures and Documentation                     | 22500              | 22500                         | 22500                          | 22500                         |
| Total                                     | 67 Payment of Ex- Gratia                                            |                    |                               |                                |                               |
|                                           | 67.00.49 Other Revenue Expenditure                                  | 1500               | -                             | -                              | -                             |
| Total                                     | 67 Payment of Ex- Gratia                                            | 1500               | -                             | -                              | -                             |
| Total                                     | 68 Intelligent Transport System (ITS)- State Share                  |                    |                               |                                |                               |
|                                           | 68.00.49 Other Revenue Expenditure                                  | 10000              | 19300                         | 19300                          | 7500                          |
| Total                                     | 68 Intelligent Transport System (ITS)- State Share                  | 10000              | 19300                         | 19300                          | 7500                          |
| Total                                     | 69 Institute of Driving and Training Research (State Share)         |                    |                               |                                |                               |
|                                           | 69.00.49 Other Revenue Expenditure                                  | -                  | 15000                         | 15000                          | 15000                         |
| Total                                     | 69 Institute of Driving and Training Research (State Share)         | -                  | 15000                         | 15000                          | 15000                         |
| Total                                     | 70 Nirbhaya Fund (State Share)                                      |                    |                               |                                |                               |
|                                           | 70.00.49 Other Revenue Expenditure                                  | -                  | -                             | -                              | 3970                          |
| Total                                     | 70 Nirbhaya Fund (State Share)                                      | -                  | -                             | -                              | 3970                          |
| Total                                     | 71 Emoluments of Chairpersons, Advisors & OSDs                      |                    |                               |                                |                               |
|                                           | 71.00.49 Other Revenue Expenditure                                  | -                  | -                             | -                              | 1638                          |
| Total                                     | 71 Emoluments of Chairpersons, Advisors & OSDs                      | -                  | -                             | -                              | 1638                          |
| Total                                     | <b>00.201 Sikkim Nationalised Transport</b>                         | 886933             | 1016143                       | 998054                         | 1015846                       |
| Total                                     | <b>3055 Road Transport</b>                                          | 886933             | 1016143                       | 998054                         | 1015846                       |
| Total                                     | <b>REVENUE SECTION</b>                                              | 886933             | 1016143                       | 998054                         | 1015846                       |
| M.H.                                      | <b>5055 Capital Outlay on Road Transport</b>                        |                    |                               |                                |                               |
|                                           | <b>00.102 Acquisition of fleet</b>                                  |                    |                               |                                |                               |
|                                           | 61 Fleet Purchase                                                   |                    |                               |                                |                               |
|                                           | 61.00.51 Motor Vehicles                                             | 50000              | 50802                         | 50802                          | 50000                         |
| Total                                     | 61 Fleet Purchase                                                   | 50000              | 50802                         | 50802                          | 50000                         |
| Total                                     | <b>00.102 Acquisition of fleet</b>                                  | 50000              | 50802                         | 50802                          | 50000                         |
|                                           | <b>00.103 Workshop Facilities</b>                                   |                    |                               |                                |                               |
|                                           | 66 Setting up of Registered Vehicle Scrapping Facility (RVSF) (SCA) |                    |                               |                                |                               |
|                                           | 66.00.60 Other Capital Expenditure                                  | 80000              | -                             | -                              | -                             |
| Total                                     | 66 Setting up of Registered Vehicle Scrapping Facility (RVSF) (SCA) | 80000              | -                             | -                              | -                             |
| Total                                     | <b>00.103 Workshop Facilities</b>                                   | 80000              | -                             | -                              | -                             |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                                                                        | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <b>00.800 Other Expenditure</b>           |                                                                                                                        |                    |                               |                                |                               |
|                                           | 61 Repair of Fleet                                                                                                     |                    |                               |                                |                               |
|                                           | 61.00.60 Other Capital Expenditure                                                                                     | -                  | -                             | -                              | 12500                         |
| Total                                     | 61 Repair of Fleet                                                                                                     | -                  | -                             | -                              | 12500                         |
|                                           | 62 Anti- Skid Chains                                                                                                   |                    |                               |                                |                               |
|                                           | 62.00.60 Other Capital Expenditure                                                                                     | -                  | -                             | -                              | 2500                          |
| Total                                     | 62 Anti- Skid Chains                                                                                                   | -                  | -                             | -                              | 2500                          |
|                                           | 63 Purchase of Motor Vehicles                                                                                          |                    |                               |                                |                               |
|                                           | 63.00.51 Motor Vehicles                                                                                                | 802                | -                             | -                              | 1979                          |
| Total                                     | 63 Purchase of Motor Vehicles                                                                                          | 802                | -                             | -                              | 1979                          |
|                                           | 64 Purchase of Generators                                                                                              |                    |                               |                                |                               |
|                                           | 64.00.52 Machinery and Equipment                                                                                       | 3500               | 5000                          | 5000                           | -                             |
| Total                                     | 64 Purchase of Generators                                                                                              | 3500               | 5000                          | 5000                           | -                             |
|                                           | 65 Cafeteria at SNT Terminal, Gangtok                                                                                  |                    |                               |                                |                               |
|                                           | 65.00.72 Buildings and Structures                                                                                      | 5999               | -                             | -                              | -                             |
| Total                                     | 65 Cafeteria at SNT Terminal, Gangtok                                                                                  | 5999               | -                             | -                              | -                             |
|                                           | 66 Registered Vehicle Scrapping Facility Centre                                                                        |                    |                               |                                |                               |
|                                           | 66.00.60 Other Capital Expenditure                                                                                     | -                  | -                             | -                              | 7000                          |
| Total                                     | 66 Registered Vehicle Scrapping Facility Centre                                                                        | -                  | -                             | -                              | 7000                          |
| Total                                     | <b>00.800 Other Expenditure</b>                                                                                        | 10301              | 5000                          | 5000                           | 23979                         |
| Total                                     | <b>5055 Capital Outlay on Road Transport</b>                                                                           | 140301             | 55802                         | 55802                          | 73979                         |
| Total                                     | <b>CAPITAL SECTION</b>                                                                                                 | 140301             | 55802                         | 55802                          | 73979                         |
| Total                                     | <b>Voted</b>                                                                                                           | 1027234            | 1071945                       | 1053856                        | 1089825                       |
| Rec                                       | 3055 Road Transport 00.911 Deduct recoveries for overpayments                                                          | 107                | -                             | -                              | -                             |
| Rec                                       | 5055 Capital Outlay on Road Transport, 00.902- Deduct amount met from Sikkim Transport Infrastructure Development Fund | 50000              | 50000                         | 50000                          | 50000                         |